

I o w a D e p a r t m e n t o f C o r r e c t i o n s

**Presentation to the  
Transportation, Infrastructure &  
Capitals Subcommittee**

**John Baldwin, Director  
February 7, 2013**

# Community Based Corrections (CBC) Districts

First Judicial District

Waterloo

Second Judicial District

Ames

Third Judicial District

Sioux City

Fourth Judicial District

Council Bluffs

Fifth Judicial District

Des Moines

Sixth Judicial District

Cedar Rapids

Seventh Judicial District

Davenport

Eighth Judicial District

Fairfield



# Correctional Institutions

Iowa State Penitentiary (ISP)

Anamosa State Penitentiary (ASP)

Iowa Medical and Classification Center (IMCC)

Mt. Pleasant Correctional Facility (MPCF)

Newton Correctional Facility (NCF)

North Central Correctional Facility (NCCF)

Clarinda Correctional Facility (CCF)

Iowa Correctional Institution for Women (ICIW)

Fort Dodge Correctional Facility (FDCF)



# Population Count

Prisons	8,170
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CBCs	30,500
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*Source: ICON 2-5-2014*



# **CBC & Prison Expansion Projects**





Waterloo Women's Center for Change  
Residential Beds – 45  
Average Waiting List – 45+





Sioux City Linn Hall Center  
Residential Beds – 42  
Average Waiting List – 105+





Davenport 605 Center  
Residential Beds – 40  
Average Waiting List – 60+





Ottumwa Residential Facility  
Residential Beds – 25  
Average Waiting List – 50+



11/28/2011

NCCF - Rockwell City Kitchen





MPCF - Kitchen

12.02.2011



MPCF - Warehouse

12.02.2011





ICIW - Mitchellville





New ISP – Fort Madison

# Appropriations Summary

## Waterloo Women's Center for Change

Construction (I-Jobs Bonds)	\$6,000,000
FF&E (Revenue Bonds Capitals Fund)	\$256,000

## Sioux City Linn Hall Center

Construction (I-Jobs Bonds)	\$5,300,000
FF&E (Revenue Bonds Capitals Fund)	\$275,000

## Davenport 605 Center

Construction	\$12,600,000
<i>FY05 and FY06 Rebuild Iowa Infrastructure Fund (RIIF)</i>	<i>\$3,291,783</i>
<i>FY07, FY09 and FY10 Iowa's Health Restricted Capitals Fund (RC2)</i>	<i>\$9,308,217</i>
FF&E (Revenue Bonds Capitals Fund)	\$815,798



# Appropriations Summary

## **Ottumwa Residential Facility**

Construction (I-Jobs Bonds)	\$4,100,000
FF&E (Revenue Bonds Capitals Fund)	\$172,250

## **NCCF - Kitchen**

Construction & FF&E (I-Jobs Bonds)	\$4,000,000
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## **MPCF – Kitchen & Warehouse**

Construction & FF&E (I-Jobs Bonds)	\$8,500,000
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# Appropriations Summary

## ICIW - Mitchellville

### Construction

**\$108,282,242**

I-Jobs Bonds

\$51,930,952

Rebuild Iowa Infrastructure Fund(\*)

\$56,351,290

*\*Includes FF&E allocation of \$17,283,641*





# Appropriations Summary

## ICIW – Mitchellville

### FY2014

Staffing & offender movement begins July, 2013, move in will begin with segments from Administration in August 2013 to final movements in Phase I in estimated February of 2014

- Operational funding begins July 2013, 76 Staff Across Security, Treatment, Medical, Administration
- Warehouse – March 2013
- Medical / Mental Health building – August 2013
- General Population – August 2013
- Reception, Visiting, Administration – July 2013
- Food Service – July 2013
- Minimum Live Outs – July 2013

### FY2015

- 4 Additional Security staff added
- Complete demolition
- Treatment Building, Education, Library, Activities – March 2015
- MLO Support – March 2015



# Appropriations Summary

## ISP – Fort Madison

### Construction

**\$157,292,057**

Prison Bonds

\$130,677,500

Rebuild Iowa Infrastructure Fund\* (RIIF)

\$ 24,614,557

Iowa's Health Restricted Capitals Fund (RC2)

\$2,000,000

*\*Includes FF&E allocation of \$16,615,366*



# Appropriations Summary

## ISP – Fort Madison

July 2013 begin transition process to new facility, depopulate Clinical Care Unit and John Bennett Unit (100 offenders) through planned and coordinated process to New ISP and across the department. Remaining minimum live out (MLO) JBU offenders relocate to Farm 1 bunkhouse to serve as new facility and community workforce, as performed today.

Move in – open January 1<sup>st</sup>, 2014 may adjust by one month either way subject to weather, security issues & security equipment etc.

July 2013, 73.5 staff from existing CCU and JBU will incorporate with current ISP maximum security staff to operate new ISP and JBU Minimum Live-Out.

Final construction completion June 2013



# Appropriations Summary

## Mitchellville & Fort Madison

### Project Management

**\$10,472,500**

Rebuild Iowa Infrastructure Fund

\$8,272,500

Revenue Bonds Capitals Fund

\$2,200,000

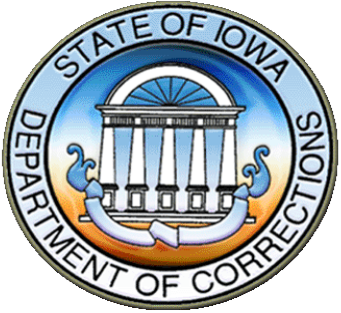
### Architecture & Engineering Design Phase

**\$1,000,000**

Rebuild Iowa Infrastructure Fund







**Thank you!**